

CORRECTED FISCAL NOTE

HB 3087 - SB 3093

April 3, 2006

SUMMARY OF BILL: Establishes the "Cancer Drug Donation Program" which authorizes any person or entity to donate cancer drugs to the program through physician's offices, pharmacies, hospitals, hospices, or health clinics that elect to participate in the program. The Department of Health is responsible for establishing eligibility criteria, standards and procedures, fees, categories of drugs and supplies, and maintenance and distribution of the participant registry.

ESTIMATED FISCAL IMPACT:

On March 31, 2006, we issued a fiscal note which indicated that there would be an *increase in state expenditures exceeding \$100,000*. Based on additional information provided by the Department of Health, the estimated fiscal impact of this bill is:

(CORRECTED)

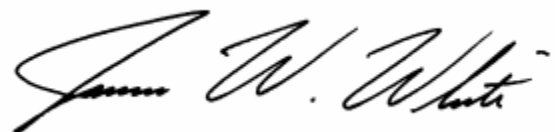
**Increase State Expenditures – \$92,100 Recurring
\$8,600 One-Time**

Assumptions:

- The Department of Health will need a distributor programmer analyst 3 position and an administrative services assistant 2 position. There will be an increase in recurring state expenditures totaling \$91,621 for salaries and benefits (\$88,221), communications (\$2,800) and office supplies (\$600). There will be an increase in one-time state expenditures totaling \$8,600 for landscaping (\$5,400), computers (\$2,400) and software (\$800).
- The printing of forms and participant registry will result in an increase in recurring state expenditures of \$500.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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